

FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2022/23 ONWARDS

Committee:
Service Area:

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.

Proposed change in fee/charge from previous year (%)

The increase proposed is 1.9% in line with the council's corporate increase regarding fees & charges. This is based on the forecast CPI inflation increase for 22/23

Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service. VAT Costs are rounded up to the next pound and net calculated. This to ensure ease of payment with a full amount. Key Fob prices to the nearest 50P

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Fees taken from SOR Axis our housing contractor

If significant change in charge, what consultation was undertaken with the general public?

Expected budgeted income

£X

**ENVIRONMENT, ENFORCEMENT AND HOUSING
FEES & CHARGES SCHEDULE FROM 1 APRIL 2022**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES		CHARGES	
			April 2021-March 2022 Excl VAT	Inc VAT	April 2022-March 2023 Excl VAT	Inc VAT

SERVICE AREA: HOUSING REVENUE ACCOUNT

CHARGING AREA: REPAIRS

Rechargeable Repairs

Replacement Key/Key Fob		S	D	10.00	12.00	12.08	14.50
Lock Change - Dwelling:Gain Access – 1 Door ref: 396001	new	S		-	-	62.50	75.00
Lock:Full Lock Change – Front Door ref: 390929		S	D	105.83	127.00	110.00	132.00
Opening:Board Up With 12mm Sterling or Plywood ref: 397001	new	S		-	-	32.50	39.00
Single Glaze 6mm Window Replacement upto 1 Square Metre ref: 515013		S	D	76.67	92.00	120.83	145.00
Single Glaze 6mm Window Replacement over 1 Square Metre ref: 515015		S	D	119.17	143.00	128.33	154.00
Double Glazed Window Replacement upto 1 Square Metre ref: 556005		S	D	175.00	210.00	205.00	246.00
Double Glazed Window Replacement over 1 Square Metre ref: 556007		S	D	175.00	210.00	210.00	252.00
Internal Fire door Replacement 1/2hr (less stops or frame) ref: 330013		S	D	251.67	302.00	179.17	215.00
External Timber Door Replacement Panelled or Glazed Front Door ref: 321107		S	D	840.00	1,008.00	679.17	815.00
Renew Internal Ply Flush Door Ref: 330001	new			-	-	146.67	176.00
Paint Pack Dulux - 2 bed		S	D	98.33	118.00	230.00	276.00
Correction of Unauthorised Alterations (Where Tenants have conducted works without the permission of the Council and retrospective permission can not be granted)		S	D	Cost Price	Cost Price	Cost Price	Cost Price
Any other repair deemed re-chargeable		S	D	Cost Price	Cost Price	Cost Price	Cost Price
Drain:Jet Blockage (per hour) ref: 039004	new	S	D	-	-	80.00	96.00
Drain:Rod Blockage ref: 039006	new	S	D	-	-	30.83	37.00
Burst:Repair Burst Pipe ne 28MM ref: 640001	new	S	D	-	-	60.83	73.00